

CASS COUNTY

*APPROVAL OF BUDGET AMENDMENTS
AND OTHER FINANCIAL INFORMATION
FOR FISCAL YEAR 2021*

CASS COUNTY, TEXAS
FOR
YEAR BEGINNING OCTOBER 2020

COMMISSIONERS' COURT

Becky Wilbanks	County Judge	
Brett Fitts	Commissioner	Precinct #1
Danny Joe Shaddix	Commissioner	Precinct #2
Paul Cothren	Commissioner	Precinct #3
Darrell Godwin	Commissioner	Precinct #4

ADMINISTRATIVE STAFF

James Loomis	County Auditor
Amy Varnell	County Clerk
Angela Young	County Tax Assessor/Collector
Donna Early	County Treasurer

Cass County 2021 Budget

This budget will raise more total property taxes than last year's budget by \$391,632.00, which is 4.24 percent increase and of that amount \$93,250.00 is the tax revenue to be raised from new property added to the tax roll this year.

As required by section 102.007(d) and 111.003 of the Texas Local Government Code, the County of Cass is providing the following statement on this cover page of its budget for the 2021 Fiscal Year.

	FY 2020	FY 2021
Adopted Tax Rate	0.555190	0.506873
Effective Tax Rate	0.555601	0.488236
Maintenance & Operation Tax Rate	0.453823	0.409784
Debt Tax Rate	0.036333	0.031574

The budget for the 2021 fiscal year for the County of Cass was adopted by a record vote of 5. With the following court members voting in favor: County Judge Becky Wilbanks, Commissioner Precinct #1 Brett Fitts, Commissioner Precinct #2 Danny Joe Shaddix, Commissioner Precinct #3 Paul Cothren and Commissioner Precinct #4 Darrell Godwin.

The County of Cass has \$ 5,008,513.50 in outstanding bonds and debt obligations, including principle and interest, as of August 31, 2020.

CASS COUNTY, TEXAS


ORDER ADOPTING THE BUDGET FOR FISCAL YEAR 2021

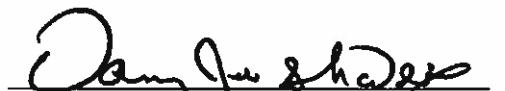
On this the 15th day of September, 2020 came to be considered the Budget of estimated revenues and expenditures for the period beginning October 1, 2020 and ending September 30, 2021, and it appearing to the Commissioners' Court that said corrections thereof having been made by the Commissioners' Court on the motion made, seconded and carried, it is ordered and adopted. It is further ordered by the Court that totals shown in said Budget for expenditure categories be considered to be Budget Line items, and the amounts shown for individual items included in those categories be considered to be supplementary information.


PASSED AND APPROVED this 15th day of September, 2020.

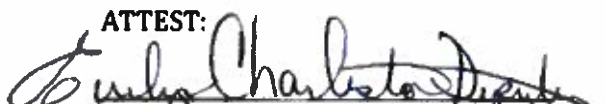

County Judge, Becky Wilbanks


Commissioner Precinct 1, Brett Fitts


Commissioner Precinct 3, Paul Cothren


Commissioner Precinct 2, Danny Shaddix


Commissioner Precinct 4, Darrell Godwin

ATTEST:

County Clerk, Amy L. Varnell



CASS COUNTY TEXAS

ORDER ADOPTING THE TAX RATE FOR FISCAL YEAR 2021

On this the 15th day of September, 2020 came to be considered the Tax Rate for 2021, and it appearing to the Commissioners' Court that said Tax Rate has been duly calculated in accordance with the law by the County Tax Assessor Collector and all required public notices fully filed, and the said Tax Rate, having been duly considered by the Court, on the motion made, seconded and carried, it is ordered by the Court that this said Tax Rate is, and is hereby approved and adopted as follows:


The Maintenance & Operation rate shall be	0.409784
The Interest & Sinking rate shall be	0.031574
Sub-Total	0.441358
The Special Road & Bridge rate shall be Per One Hundred Dollar Valuation	0.065515
The Total Tax Rate for FY 2021 shall be	0.506873
The Total Tax Rate for FY 2020 was	0.555190

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

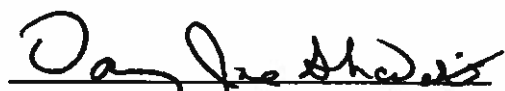
THE TAX RATE WILL EFFECTIVELY BE RAISED BY 0.005 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$5.00

PASSED AND APPROVED this 15th day of September, 2020.

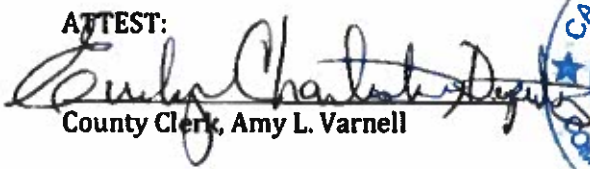

County Judge, Becky Wilbanks


Commissioner Precinct 1, Brett Fitts


Commissioner Precinct 3, Paul Cothren


Commissioner Precinct 2, Danny Shaddix


Commissioner Precinct 4, Darrell Godwin

ATTEST:

County Clerk, Amy L. Varnell



PUBLIC NOTICE

Pursuant to Texas Local Government Code 152.013(b)(1)(2) the present annual salaries, expenses, or allowances for elected county officials and precinct officers as well as the proposed amounts of each for the fiscal year beginning October 1, 2020 are shown below.

Job Title	Current Annual Salary	Proposed Annual Salary	Longevity	Juvenile Board	Cell Phone Allowance	Travel/Auto Allowance
County Judge	52,356.04	52,356.04	1,215.00	1,200.00		8,400.00
County Commissioner, Precinct 1	52,356.04	52,356.04	627.00		600.00	
County Commissioner, Precinct 2	52,356.04	52,356.04	711.00		600.00	
County Commissioner, Precinct 3	52,356.04	52,356.04	1,173.00		600.00	
County Commissioner, Precinct 4	52,356.04	52,356.04	765.00		600.00	
County Tax Assessor/Collector	52,356.04	52,356.04	960.00			
County Clerk	52,356.04	52,356.04				
District Clerk	52,356.04	52,356.04				
Treasurer	52,356.04	52,356.04	579.00			
County Court at Law Judge	103,020.00	103,020.00	546.00	1,200.00		
County Sheriff	57,479.00	57,479.00	192.00			8,400.00
Justice of the Peace, Precinct 1	38,518.60	38,518.60	1,008.00		660.00	4,800.00
Justice of the Peace, Precinct 2	38,518.60	38,518.60	552.00		660.00	4,800.00
Justice of the Peace, Precinct 3	38,518.60	38,518.60	567.00		660.00	4,800.00
Justice of the Peace, Precinct 4	38,518.60	38,518.60	411.00		660.00	4,800.00
Constable, Precinct 1	11,811.96	11,811.96	192.00			11,000.00
Constable, Precinct 2	11,811.96	11,811.96				11,000.00
Constable, Precinct 3	11,811.96	11,811.96	735.00			11,000.00
Constable, Precinct 4	11,811.96	11,811.96	738.00			11,000.00

** Longevity is based on the person's years of service, not the position.