



A LOOK *at the* BUDGET

CASS COUNTY – BUDGET INFO – FY2019

Cass County 2018-2019 Budget

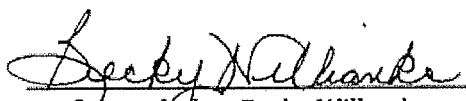
This budget will raise more revenue from property taxes than last year's budget by an amount of \$91,844.00 which is 1% increase of from last year's budget. The property tax revenue to be raised from property added to the tax roll this year is 17,519,625.

CASS COUNTY, TEXAS


ORDER ADOPTING THE BUDGET FOR FISCAL YEAR 2019

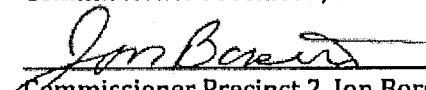
On this the 28th day of August, 2018 came to be considered the Budget of estimated revenues and expenditures for the period beginning October 1, 2018 and ending September 30, 2019, and it appearing to the Commissioners' Court that said corrections thereof having been made by the Commissioners' Court on the motion made, seconded and carried, it is ordered and adopted. It is further ordered by the Court that totals shown in said Budget for expenditure categories be considered to be Budget Line items, and the amounts shown for individual items included in those categories be considered to be supplementary information.

PASSED AND APPROVED this 28th day of August, 2018.

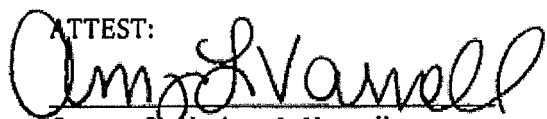

County Judge, Becky Wilbanks


Commissioner Precinct 1, Brett Fitts


Commissioner Precinct 3, Paul Cothren


Commissioner Precinct 2, Jon Borseth


Commissioner Precinct 4, Darrell Godwin

ATTEST:

County Clerk, Amy L. Varnell



FILED FOR RECORD
2018 AUG 28 AM 11:37
AMY L. VARNELL
CASS COUNTY CLERK

CASS COUNTY TEXAS


ORDER ADOPTING THE TAX RATE FOR FISCAL YEAR 2019

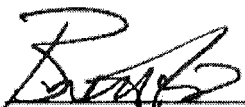
On this the 18th day of September, 2018 came to be considered the Tax Rate for 2019, and it appearing to the Commissioners' Court that said Tax Rate has been duly calculated in accordance with the law by the County Tax Assessor Collector and all required public notices fully filed, and the said Tax Rate, having been duly considered by the Court, on the motion made, seconded and carried, it is ordered by the Court that this said Tax Rate is, and is hereby approved and adopted as follows:


The Maintenance & Operation rate shall be	0.468369
The Interest & Sinking rate shall be	0.037877
Sub-Total	0.506246
The Special Road & Bridge rate shall be Per One Hundred Dollar Valuation	0.067456
The Total Tax Rate shall be	0.573702

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

PASSED AND APPROVED this 18th day of September, 2018.


County Judge, Becky Wilbanks


Commissioner Precinct 1, Brett Fitts

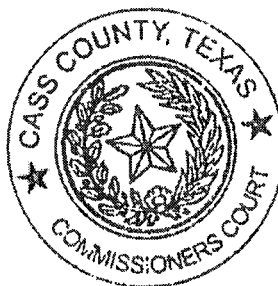

Commissioner Precinct 3, Paul Cothren

Commissioner Precinct 2, Jon Borseth

Commissioner Precinct 4, Darrell Godwin

ATTEST:

County Clerk, Amy L. Varnell



CASS COUNTY, TEXAS

ADOPTED BUDGET

FISCAL YEAR 2018-2019

As required by Section 102.007(d) of the Texas Local Government Code, the County of Cass is providing the following statement on this cover page of its budget for the 2018 fiscal year.

This budget will raise more revenue from property taxes than last year's budget by an amount of \$91,844.00 which is 1% increase of from last year's budget. The property tax revenue to be raised from property added to the tax roll this year is 17,519,625 .

	<u>FY 2018</u>	<u>FY 2019</u>
Adopted Tax Rate	0.587680	0.573702
Effective Tax Rate	0.577680	0.568022
M&O Effective Tax Rate	0.479642	0.462689
Debt Tax Rate	0.038351	0.037877

The budget for the 2019 fiscal year for the County of Cass was adopted September, by a record vote of 5 with All members voting in favor of the Budget.

The County of Cass has in outstanding bonds and debt obligations, including principal and Interest, as of August 31, 201, \$.