

**EFFECTIVE TAX RATE WORKSHEET FOR 2017**

Jurisdiction: PS PEWITT ISD M&O

1. 2016 Total Taxable Value	284,245,740
2. 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	37,059,183
3. Preliminary 2016 Adjusted tax value	247,186,557
4. 2016 Total Tax Rate	1.098 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	247,186,557
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	225,642
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	2,086,786
8C. Value Loss	2,312,428
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCFNIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	76,870
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	76,870
10. Total Adjustments For Lost Value	2,389,298
11. 2016 Adjusted Taxable Value	244,797,259
12. 2016 Adjusted Taxes	2,687,873.90
13. Taxes Refunded For Years Proceeding Tax Year 2016	2,498.10
14. 2016 Adjusted taxes with refunds	2,690,372.00
15. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	282,758,207
15B. Pollution Control Exemptions	0
15C. Total 2017 value.	282,758,207
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2017 Taxable Value of properties under protest.	0
16B. 2017 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	38,204,178
18. 2017 Total Taxable Value	244,554,029
19. 2017 Total Taxable Value of properties annexed after Jan 2016	0
20. 2017 Total Taxable value of new improvements and new personal property	3,538,328
21. Total adjustments to 2017 taxable value	3,538,328
22. 2017 Adjusted Taxable value	241,015,701
23. 2017 Effective Tax Rate	1.116264 / \$100
2017 <u>ROLLBACK TAX RATE WORKSHEET</u>	
24. 2016 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2017 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2017 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.04
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.04
26C. Enter the lesser of Rate A or Rate B.	1.04 / \$100
27. Debt to be paid with 2017 property taxes and sales tax revenue	175,700.00
28. 2016 Certified excess debt collection	0.00
29. Adjusted 2017 debt	175,700.00
30. Certified 2017 anticipated collection Rate Percent	95 %
31. 2017 Debt adjusted for collection	184,947.37
32. 2017 captured appraised value of real property in a Tax Increment Financing	

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33. 2017 Total taxable value	
34. 2017 Debt Tax Rate	244554029 0.075626 / \$100
35. 2017 Rollback Tax Rate	1.115626 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	0
37. 2017 Total Taxable value	244554029
38. Additional rate for For Pollution Control	0 / \$100
39. 2017 Rollback tax rate adjusted for Pollution Control	1.115626 / \$100